

Desh Garments Limited
STATEMENT OF COMPREHENSIVE INCOME
FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2018
(UNAUDITED)

Taka in '000

Particulars	July 01 2018 to September 30 2018	July 01 2017 to September 30 2018
TURNOVER AND OTHER INCOME		
Export/Sale	207,363	125,101
COST AND EXPENSES		
Cost of Goods Sold	181,442	105,085
Administration, Selling & Interest Expenses	15,725	9,539
Total Cost and Expenses	197,167	114,624
Profit Before WPF & Tax (A-B)	10,196	10,477
Less : Workers Profit Participation & WF	510	499
Net Profit Before Tax	9,686	9,978
Less : Provision for Income Tax	(1,162)	(1,197)
Less: Deferred Tax	(205)	-
Net Profit After Tax	8,319	8,781
Other Comprehensive Income		
Gain/(loss) on Marketable Securities (Unrealized)	(62)	-
Total Comprehensive Income	8,257	8,781
Earning Per Share (EPS)	1.38	1.45

FIRST QUARTER REPORT
AS AT 30 SEPTEMBER, 2018
(UNAUDITED)